

TOTAL Human Resources

ROPI/FMR Budget Head: Human Resources

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	59291700	13179850	14092350	16291150	15728350	0.00
2	Arwal	21721450	4667663	5183663	6071463	5798663	0.00
3	Aurangabad	70218850	15896888	17051888	18775188	18494888	0.00
4	Banka	65707000	14954025	15921525	17466925	17364525	0.00
5	Begusarai	95389450	21457913	23150913	25637713	25142913	0.00
6	Bhagalpur	99643100	22884938	24064988	26627188	26065988	0.00
7	Bhojpur	80889800	18830088	19581638	21666438	20811638	0.00
8	Buxar	44953400	9663025	10710525	12426325	12153525	0.00
9	Darbhanga	50274300	9815338	11809388	14461188	14188388	0.00
10	East Champaran	120345150	26348713	28674088	33201388	32120963	0.00
11	Gaya	127018100	27765575	30007575	35197375	34047575	0.00
12	Gopalganj	46198050	9951388	10994888	12846888	12404888	0.00
13	Jamui	66111581	14607445	15691445	18247745	17564945	0.00
14	Jehanabad	43853900	9725275	10711275	11845075	11572275	0.00
15	Kaimur	59648356	13282764	14342264	16148064	15875264	0.00
16	Katihar	167606304	39057501	40505001	44549301	43494501	0.00
17	Khagaria	47572100	10906025	11648025	12509025	12509025	0.00
18	Kishanganj	43767700	9940100	10359600	12171400	11296600	0.00
19	Lakhisarai	38216269	8677317	9273317	10254317	10011317	0.00
20	Madhepura	47168134	9904334	11264334	13136134	12863334	0.00
21	Madhubani	77896750	17064113	18568613	21424413	20839613	0.00
22	Munger	46654950	10241413	11242913	12787713	12382913	0.00
23	Muzaffarpur	85193400	19144025	20607525	23013325	22428525	0.00
24	Nalanda	117278339	26995760	28377260	31290060	30615260	0.00
25	Nawada	49777350	10211638	11829638	14004438	13731638	0.00
26	Patna	114059650	25867088	27398588	30845388	29948588	0.00
27	Purnia	110015150	24670963	25826963	30385763	29131463	0.00
28	Rohtas	119293580	27186445	28933445	31723245	31450445	0.00
29	Saharsa	85921327	19907882	20646882	23085682	22280882	0.00
30	Samastipur	153386583	35857021	37550521	40190521	39788521	0.00
31	Saran	122408337	28279759	29669259	32567059	31892259	0.00
32	Sheikhpura	33524950	7515413	8086913	9097713	8824913	0.00
33	Sheohar	35810300	8049875	8642875	9715175	9402375	0.00
34	Sitamarhi	58673650	11875463	13414463	17099263	16284463	0.00
35	Siwan	68352250	14449613	16318613	18928413	18655613	0.00
36	Supaul	72004896	16547774	17492774	19118574	18845774	0.00
37	Vaishali	120539248	27893487	29410987	31864787	31369987	0.00
38	West Champaran	123389600	28741275	30050775	32554775	32042775	0.00
39	RPMU Bhagalpur	180000	0	0	90000	90000	0.00
40	RPMU Darbhanga	180000	0	0	90000	90000	0.00
41	RPMU Kosi	0	0	0	0	0	0.00
42	RPMU Magadh	0	0	0	0	0	0.00
43	RPMU Munger	0	0	0	0	0	0.00
44	RPMU Patna	0	0	0	0	0	0.00
45	RPMU Purnia	0	0	0	0	0	0.00
46	RPMU Saran	0	0	0	0	0	0.00
47	RPMU Tirhut	0	0	0	0	0	0.00
48	ANMMCH, Gaya	2442750	897863	495863	865163	183863	0.00
49	DMCH, Darbhanga	3120750	717863	405863	1294163	702863	0.00
50	JLNMCH, Bhagalpur	2622750	1077863	585863	865163	93863	0.00
51	NMCH, Patna	3462750	1407863	750863	1120163	183863	0.00
52	PMCH, Patna	2622750	897863	495863	955163	273863	0.00
53	SKMCH, Muzaffarpur	2280300	857250	455250	824550	143250	0.00
54	IGIMS	3000000	1500000	750000	750000	0	0.00
55	SIHFW	0	0	0	0	0	0.00
Total		3009687054	679371726	723047251	816080951	791187126	0.00
State Level Fund Retention		428618592	0	0	0	0	0.00
Grand Total		3438305646	0	0	0	0	0.00

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